

Tony Kershaw
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7 November 2023

Children and Young People's Services Scrutiny Committee

A meeting of the Committee will be held at **10.30 am** on **Wednesday, 15 November 2023** at **County Hall, Chichester, PO19 1RQ**.

The meeting will be available to watch live via the Internet at this address:

<http://www.westsussex.public-i.tv/core/portal/home>.

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Agenda

- 10.31 am 1. **Declarations of Interests**
- Members and officers must declare any pecuniary or personal interest in any business on the agenda. They should also make declarations at any stage such an interest becomes apparent during the meeting. Consideration should be given to leaving the meeting if the nature of the interest warrants it. If in doubt please contact Democratic Services before the meeting.
- 10.33 am 2. **Urgent Matters**
- Items not on the agenda which the Chairman of the meeting is of the opinion should be considered as a matter of urgency by reason of special circumstances, including cases where the Committee needs to be informed of budgetary or performance issues affecting matters within its terms of reference, which have emerged since the publication of the agenda.
- 10.35 am 3. **Minutes of the last meeting of the Committee** (Pages 5 - 14)
- The Committee is asked to agree the minutes of the meeting held on 13 September 2023 (cream paper).
- 10.40 am 4. **Responses to Recommendations** (Pages 15 - 26)
- The Committee is asked to note the responses to recommendations made at recent meetings.

- 10.45 am 5. **Special Educational Needs and Disabilities (SEND) Improvement Plan** (Pages 27 - 62)
- Report by Director of Children, Young People and Learning
- The Committee is asked to scrutinise the County Council's plans and actions to address areas requiring improvement including preparation for the local area SEND inspection.
- 12.15 pm 6. **Performance and Resources Report 2023-24 - Quarter 2 - July-September 2023** (To Follow)
- Report by Director of Finance and Support Services, setting out the finance and performance position as at the end of September 2023.
- The Committee is asked to examine the County Council's corporate performance, finance, savings, delivery and business performance for the services within the remit of this Committee for the period July-September 2023.
- 12.45 pm 7. **Council Plan, Medium-Term Financial Strategy and Preparations for 2024/25 Draft Budget** (Pages 63 - 94)
- Report by Director of Finance and Support Services.
- The Committee is asked to review the County Council's budget pressures, proposed budget reductions and Capital Programme for 2024/25 within the remit of this Committee. Feedback from the Committee will be considered by Cabinet in preparing the final draft budget and Capital Programme 2024/25 that will be presented to County Council for approval in February 2024.
- 1.40 pm 8. **Work Programme Planning and Possible Items for Future Scrutiny** (Pages 95 - 116)
- The Committee is asked to agree its draft work programme (Appendix A) in accordance with the scrutiny checklist attached (Appendix B) and highlight any further possible items for future scrutiny.
- The Committee is also asked to review the Forward Plan entries relevant to its remit (Appendix C) and consider whether it wishes to enquire about any of the forthcoming decisions within its portfolio.
- 1.55 pm 9. **Requests for Call-In**
- There have been no requests for call-in to the Scrutiny Committee within its constitutional remit since the date of the last meeting. The Director of Law and Assurance will report any requests since the publication of the agenda papers.

1.57 pm 10. **Date of Next Meeting**

The next meeting of the Committee will be held on 17 January 2024 at 10.30 am at County Hall, Chichester.

Any member wishing to place an item on the agenda for the meeting must notify the Director of Law and Assurance by 4 January 2024.

To all members of the Children and Young People's Services Scrutiny Committee

Webcasting

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Generally the public gallery is not filmed. However, by entering the meeting room and using the public seating area you are consenting to being filmed and to the possible use of those images and sound recordings for webcasting and/or training purposes.